



CITY OF SOMERVILLE, MASSACHUSETTS  
CLERK OF COMMITTEES

FINANCE COMMITTEE  
Committee of the Whole

Thursday - July 9, 2020, 7:00 PM  
Virtual

**AGENDA**

(Posted online: 7/6/20 at 7:05 AM) Original  
(Posted online: 7/7/20 at 7:44 AM) Revised  
(Posted online: 7/8/20 at 7:30 AM) Revised  
(Posted online: 7/9/20 at 2:50 PM) Revised

Pursuant to Governor Baker's March 12, 2020 Order suspending certain provisions of the Open Meeting Law, G.L. C. 30A, s. 18, and the Governor's March 15, 2020 Order imposing strict limitations on the number of people that may gather in one place, as well as Mayor Curtatone's Declaration of Emergency, dated March 15, 2020, this meeting of a City Council Committee will be conducted via remote participation. We will post an audio recording, audio-video recording, transcript, or other comprehensive record of these proceedings as soon as possible after the meeting on the City of Somerville website and local cable access government channels.

Copy & paste the following link into your internet browser to view this meeting live:

<https://attendee.gotowebinar.com/register/8272703905160413198>

**1. Review of FY-21 Budget**

**Unfinished Business**

- 2. Motion by Councilor Rossetti to reduce line number 571001 (In State Conferences) in the City Council Budget by \$1,199.00 The motion was tabled by the Finance Committee on June 22, 2020.**
- 3. Motion by Councilor Rossetti to reduce line 572000 (Out of State Travel) in the Health and Human Services Department's budget by \$1,350. The motion was tabled by the Finance Committee on July 1, 2020.**
- 4. Motion by Councilor Rossetti to reduce line 542001 (Printing and Stationery) in SomerStat's budget by \$16,600. The motion was tabled by the Finance Committee on July 6, 2020.**

5. **Motion by Councilor Scott to reduce line 530000 (Special Items Professional and Technical Services) by \$150,000 in the Executive Administration budget. The motion was tabled by the Finance Committee on July 7, 2020.**
6. **Motion by Councilor Scott to reduce line 521001 (Electricity) by \$900,000 in the DPW Buildings and Grounds budget. The motion was tabled by the Finance Committee on July 8, 2020.**
7. **Motion by Councilor Scott to reduce line 553003 (Ready Mix Concrete) by \$60,000 in the DPW Highway budget. The motion was tabled by the Finance Committee on July 8, 2020.**
8. **Motion by Councilor Rossetti to reduce line 548006 (Motor Parts and Accessories) by \$100,000 in the DPW Fleet budget. The motion was tabled by the Finance Committee on July 8, 2020.**
9. **Motion by Councilor Rossetti that the Administration consider reallocating any funds cut from the DPW Fleet Management budget to the immediate needs of the community during these COVID times. The motion was tabled by the Finance Committee on July 8, 2020.**
10. **Motion by Councilor Ballantyne that the Administration increase the Community Engagement Specialist - Nepali interpreter position in the Communications & Community Engagement budget to a full-time position. The motion was tabled by the Finance Committee on July 8, 2020.**
11. **Motion by Councilor Ballantyne that the Administration add 10 hours to the Community Engagement Specialist - Spanish position in the Communications & Community Engagement. The motion was tabled by the Finance Committee on July 8, 2020.**