

PEG/ACCESS CONTINUING APPROPRIATION		Projected Expenditure	
BUDGET	OBJECT	July 2020	
PERSONAL SERVICES	511000 - SALARIES		\$ 18,803.02
	512000 - SALARIES & WAGES TEMPOR'Y		\$ 420.00
	515006- HOLIDAYS NON-UNION		\$ 818.00
			\$ 20,041.02

PEG/ACCESS CONTINUING APPROPRIATION		Projected Expenditure	
BUDGET	OBJECT	July 2020	
OM BUDGET	524000 - REPAIRS AND MAINTENANCE		\$ 4,000.00
	530000- P&T		\$ 26.35
	551010- AUDIO VISUAL SUPPLIES		\$ 100.00
			\$ 4,126.35